Global Academy of South Carolina FY24 Approved General Fund Budget

				Budget		otal by ling Source
GENER	AL FUND RE	VENUES				
1100		Taxes Levied/Assessed by the District:	\$	-		
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-		
1300		Tuition:	\$	-		
1400		Transportation Fees	\$	-		
500		Earnings on Investments:	\$	-		
600		Food Service	\$	48,500.00		
700		Pupil Activities	\$	34,000.00		
900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	-	\$	82,500.00
2000		Intergovernmental Revenue	\$	-		
		Total - Intergovernmental Revenue			\$	-
3100		Restricted State Funding	\$	2,938,936.00		
3200		Unrestricted State Grants	\$	-		
8800		State Revenue in Lieu of Taxes:	\$	-		
900		Other State Revenue	\$	435,000.00		
		Total - Revenue from State Sources			\$	3,373,936.00
4000		Revenue form Federally Impacted Areas	\$	-		
		Total - Revenue form Federally Impacted Areas			\$	-
5000		Other Sources Total - Other Sources	\$	400,000.00	\$	400,000.00
					.	,
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$	-
					Ψ	
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$	-
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$	-
	CENEDALE		¢	2.856.426.00	¢	2.856.426.00
	GENERAL F	UND REVENUE	\$	3,856,436.00	\$	3,856,436.00
				_		-
	AL FUND EX	PENDITURES	Buc	lget	Subt	otal
GENER		Kindergarten Programs		-	Subt	otal
GENER	100	Kindergarten Programs Salaries	\$	217,432.00	Subt	otal
GENER	100 200	Kindergarten Programs Salaries Employee Benefits	\$ \$	217,432.00 74,500.00	Subt	otal
GENER	100	Kindergarten Programs Salaries Employee Benefits Purchased Services	\$	217,432.00 74,500.00 5,000.00	Subt	otal
GENER	100 200 300 400	Kindergarten Programs Salaries Employee Benefits	\$ \$ \$	217,432.00 74,500.00	Subt	otal
GENER	100 200 300	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$	217,432.00 74,500.00 5,000.00	Subt	otal
	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$	217,432.00 74,500.00 5,000.00 23,500.00		otal
GENER	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$	217,432.00 74,500.00 5,000.00 23,500.00		otal
GENER 11	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$	217,432.00 74,500.00 5,000.00 23,500.00 - 532,362.00 105,600.00		otal
GENER	100 200 300 400 500 600 100 200 300	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$	217,432.00 74,500.00 5,000.00 23,500.00 		otal
GENER	100 200 300 400 500 600 100 200 300 400	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	217,432.00 74,500.00 5,000.00 23,500.00 - 532,362.00 105,600.00		otal
GENER 11	100 200 300 400 500 600 100 200 300	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00		otal
GENER 111	100 200 300 400 500 600 100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00		otal
GENER 11 12	100 200 300 400 500 600 100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00		otal
GENER 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	*****	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00 242,505.00 76,376.40		otal
GENER 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	* * * * * * * * * * * * * * *	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00 - - 242,505.00 76,376.40 10,000.00		otal
GENER 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	*****	217,432.00 74,500.00 23,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00 22,500.00 76,376.40 10,000.00 45,500.00		otal
GENER 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	* * * * * * * * * * * * * * *	217,432.00 74,500.00 23,500.00 532,362.00 105,600.00 35,500.00 22,500.00 - - 242,505.00 76,376.40 10,000.00		otal

			Budget	Subtotal by Funding Source
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services	\$ \$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	\$	-
	000		÷	
115		Vocational Programs (District-wide):		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Other Objects	¢	-
116		Vocational Programs (Middle School)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
117		Deiner Educational Decemen		
117	100	Driver Educational Program Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
118		Montessori Programs		
	100	Salaries	\$	-
	200 300	Employee Benefits Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
141	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	Ψ	-
	600	Other Objects	\$	-
100				
122	100	Trainable Mentally Handicapped Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
123		Orthopedically Handicapped		
	100	Salaries	\$	-
	200 300	Employee Benefits Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		·		
124		Visually Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Galer Objects	φ	
125		Hearing Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

					Subtotal by
				Budget	Funding Source
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Speech Handicapped			
120	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			Ŧ		
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
132	100	Preschool Handicapped Itinerant (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
100	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

			Budget	Subtotal by Funding Source
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100 200	Salaries	\$ \$	-
	300	Employee Benefits Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
10)	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	<u>^</u>	-
142		Diss dynamics and		
142	100	Disadvantaged Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	600	Other Objects	¢	-
144	100	International Baccalaureate	¢	
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

			Budget	Subtotal by Funding Source
145		Homebound		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
147		Full Day 4K		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
148		Gifted and Talented Artistic		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
149		Other Special Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
151		Districtwide General/ Exceptional		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

				Budget	Subtotal by Funding Source
161	100	Autism Salaries	\$		
	200	Employee Benefits	5 \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
162		Limited English Proficiency			
	100	Salaries	\$	62,500.00	
	200 300	Employee Benefits Purchased Services	\$ \$	9,375.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
171		Primary Summer School			
1/1	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
172	100	Elementary Summer School	¢		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
174		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		-	Ŧ		
175	100	Beyond Regular School Day Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
181		Adult Basic Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	400 500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

					Subtotal by
			B	Sudget	Funding Source
182		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	¢	-	
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	φ	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	φ	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	¢	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	φ	-	
190		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	3	-	
		Total - Instruction			\$ 1,605,400.40

				Budget	Subtotal by Funding Source
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	à	-	
212	100	Guidance Services	¢		
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
210	100	Salaries	\$	45,000.00	
	200	Employee Benefits	\$	11,896.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	3,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	25,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
215		Exceptional Program Services			
	100	Salaries	\$	55,000.00	
	200	Employee Benefits	\$	12,500.00	
	300	Purchased Services	\$	25,000.00	
	400	Supplies and Materials	\$	17,500.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
216	100	Career and Technology Educaiton Placement Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	22,500.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	\$	-	
222		T'hannen IM. I'. Cam'rae			
222	100	Library and Media Services Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	20,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	- 10,000.00	

				Budget	Subtotal by Funding Source
223		Supervision of Special Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	22,500.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	23,500.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	20,000.00	
232		Superintendent			
202	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	400 500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
233	100	School Administration Salaries	\$	248,000.00	
	200	Employee Benefits	\$	71,995.00	
	300	Purchased Services	\$	152,500.00	
	300 400	Supplies and Materials	\$	132,500.00	
	400 500	Capital Outlay	\$	15,000.00	
	500 600	Other Objects	\$	12,500.00	
251	100	Student Transportation (Federal/ District Mandated) Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	400 500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
	000	oulei objects	\$	-	
252	100	Fiscal Services:	<u>^</u>		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	300	Supplies and Materials	\$	-	
	400	Supplies and Materials	Ψ		
	400 500	Capital Outlay	\$	-	
	400	**		-	
254	400 500	Capital Outlay	\$	-	
254	400 500	Capital Outlay Other Objects	\$	- - 109,120.00	
254	400 500 600	Capital Outlay Other Objects Operations and Maintenance	\$ \$ \$	- - 109,120.00 25,000.00	
254	400 500 600	Capital Outlay Other Objects Operations and Maintenance Salaries	\$ \$ \$		
254	400 500 600 100 200	Capital Outlay Other Objects Operations and Maintenance Salarics Employee Benefits	\$ \$ \$	25,000.00	
254	400 500 600 100 200 300	Capital Outlay Other Objects Operations and Maintenance Salaries Employee Benefits Purchased Services	\$ \$ \$ \$	25,000.00 140,000.00	

			Budget	Subtotal by Funding Source
255		Student Transportation (State Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400 500	Supplies and Materials	\$ \$	-
	600	Capital Outlay Other Objects	\$	-
256		Food Services		
200	100	Salaries	\$ 40,0	00.00
	200	Employee Benefits		00.00
	300	Purchased Services		00.00
	400	Supplies and Materials	\$ 35,0	00.00
	500	Capital Outlay	\$ 30,0	00.00
	600	Other Objects	\$	-
257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
		-		
259	100	Internal Auditing Services Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$ 10,0	- 00.00
		-		
264	100	Staff Services	<u>^</u>	
	100	Salaries	\$	-
	200 300	Employee Benefits Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	
	600	Other Objects	\$	-
265		Subawards in Excess of \$25,000		
203	100	Subawards in Excess of \$25,000 Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

264Calculation of the second sec					Budget	Subtotal by Funding Source
100 Salarise \$ - 200 Encloyee Bearfin \$ - 300 Purchased Services \$ 30,000.00 300 Other Objects \$ - 500 Capital Ouluy \$ - 500 Capital Ouluy \$ - 700 Salaries \$ - 700 Engloyee Bearfin \$ - 700 Salaries \$ 2,500.00 700 Salaries \$ 1,500.00 700 Capital Oulay \$ -	266		Technology and Data Processing			
300 Purchased Services \$ 30,000,00 300 Stuppies and Materials \$ - 500 Capital Outlay \$ - 500 Other Objects \$ - 267 Participant Support Cost \$ - 100 Sularies \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 7772.50 Employce Rearfits \$ 7,752.50 300 Purchased Services \$ 5,500.00 300 Capital Outlay \$ - 900 Stappilies and Materials \$ - 300 Purchased Services		100		\$	-	
400 00Supplies and Marcials 005-267Participant Seguer Cost 5-268Participant Seguer Cost 		200	1 5		-	
500 Capital Outlay S . 267 Participant Support Cost 5 . 100 Salaries S . 300 Purchaed Services S . 300 Purchaed Services S . 300 Purchaed Services S . 300 Capital Outlay S . 500 Capital Outlay S . 100 Salaries S 7.752.50 300 Purchaes dervices S 5.500.00 300 Purchaes dervices S 5.500.00 300 Purchaes dervices S . 300 Capital Outay S .					30,000.00	
600 Other Objects S - 267 Participant Support Cost S - 200 Employee Benefits S - 200 Pertuberation S - 200 Participant Support Cost S - 200 Supplies and Materials S - 200 Capital Outulay S - 200 Dip Service Activities S - 200 Employee Benefits S 7.752.50.000 200 Employee Benefits S 2.500.00 200 Capital Outulay S - 000 Stanters S - 000 Stanters S - 000 Stanters S - 000 Stanters S - 200 Employee Benefits S - 200 Employee Benefits S - 200 Capital Outulay S - <					-	
267 Purchast Support Cost 100 Engloyee Benefits S . 300 Purchastor Services S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Capital Outlay S . 300 Engloyee Benefits S . 300 Purchased Services S . 300 Engloyee Benefits S . 300 Purchased Services S . 300 Supplies and Materials S . 300 Engloyee Benefits S . 300 Supplies and Materials S . 300 Engloyee Benefits S . 300 Supplies and Materials S . 300 Supplies and Materials S . 300 Other Objects S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Capital Outlay S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Capital Outlay S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Capital Outlay S . 300 Supplies and Materials S . 300 Supplies and Materials S . 300 Capital Outlay S . 300 Supplies and Materials S . 3					-	
100SalariseS.200Employee BenefitsS.300Suprice and MaterialsS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Employee BenefitsS45.000.0300Purchased ServicesS.300Purchased ServicesS.300Purchased ServicesS.300Purchased ServicesS.300Other ObjectsS.300Other ObjectsS.300Other ObjectsS.300Other ObjectsS.300Other ObjectsS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.300Capital OutayS.301Employee BenefitsS.302Employee BenefitsS.303Capital AdvertalsS.304Capital OutayS.305Capital OutayS.306Capital OutayS.307Capital Outay<		000	Office Objects	φ	-	
200 Employee Benefits \$ - 400 Supplies and Materials \$ - 600 Other Objects \$ - 771 Pupli Serie Activities \$ - 700 Sularies \$ \$ 7.752.50 700 Employee Benefits \$ 7.752.50 - 700 Capital Outlay \$ - - - 700 Capital Outlay \$ - <td< td=""><td>267</td><td>100</td><td></td><td>¢</td><td></td><td></td></td<>	267	100		¢		
300 Purchaed Services \$ 300 Capital Outpy \$ 500 Capital Outpy \$ 600 Other Objects \$ 201 Employce Benefits \$ 17,752,500 200 Employce Benefits \$ 17,752,500 200 Employce Benefits \$ 2,500,00 400 Supplies and Materials \$ - 200 Employce Benefits \$ - 400 Supplies and Materials \$ - 200 Employce Benefits \$ - 200 Employce Benefits \$ - 200 Employce Benefits \$ - 200 Em					-	
400 Supplies and Materials \$. 271 Pupl Service Activities . 100 Salaries \$ 45,000,00 201 Endroyce Benefits \$ 7,752,50 300 Purchased Services \$ 5,500,00 300 Supplies and Materials \$ 2,500,00 500 Capital Outlay \$ 600 Capital Outlay \$ 772 Enterprise Activities \$ 100 Salaries \$ 100 Subjets and Materials \$ 300 Purchased Services \$ 300 Ruterade Ageny Activities \$ 200 Employce Benefits \$ 200 Employce Benefits \$ 200 Employce Benefits \$ 200 Employce Benefits \$ <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></td<>					-	
500 Capital Outpy S					-	
600 Other Objects \$ - 271 Pupil Services Activities \$ 45,000,0 200 Employee Benefits \$ 7,752,50 300 Purchased Services \$ 5,500,00 300 Supples and Materials \$ 2,500,00 300 Capital Outlay \$ - 300 Capital Outlay \$ - 300 Enterprise Activities \$ - 300 Capital Outlay \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 700 Entrypies and Materials \$ - 700 Statries \$ - 700 Statries \$ - 700 Entrypies and Materials \$ - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
100 Salaries \$ 45,00,00 200 Purchased Services \$ 7,752,50 300 Purchased Services \$ 2,500,00 400 Supplies and Materials \$ 2,500,00 600 Other Objects \$ 1,500,00 777 Enterprise Activities \$ - 200 Employee Benefits \$ - 200 Purchased Services \$ - 200 Diployee Benefits \$ - 200 Ramployee Activities \$ - 200 Capital Outlay \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 500 Employee Benefits \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 6		600		\$	-	
100 Salaries \$ 45,0000 300 Purchased Services \$ 5,500,000 400 Supplies and Materialis \$ 2,500,00 600 Other Objects \$ 1,500,000 600 Other Objects \$ 1,500,000 777 Enterprise Activities \$ - 700 Balaries \$ - 200 Employee Benefitis \$ - 200 Purchased Services \$ - 400 Supplies and Materialis \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 700 Salaries \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 700 Salaries \$ - 600 Other Objects \$ - 700 Subaries \$ - 700 Salaries \$ - 600 Other Objects	271		Pupil Service Activities			
300 Purchased Services \$ \$ 5,500.00 400 Supplies and Materials \$ 2,500.00 600 Other Objects \$ 1,500.00 772 Enterprise Activities \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Orphiles and Materials \$ - 300 Capital Outlay \$ - 300 Cupital Outlay \$ - 300 Purchased Services \$ - 300 Cupital Outlay \$ - 300 Cupital Outlay \$ - 300 Purchased Services \$ - 300 Cupital Outlay \$ - 400 Subplies and Mater		100		\$	45,000.00	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		200			7,752.50	
500Capital Outlay 600S-600Other ObjectsS1,500.00272Enterpise ActivitiesS-100SalariesS-200Employee BenefitsS-200Ourchaed ServicesS-400Supplies and MaterialsS-500Outror ObjectsS-600Other ObjectsS-73Trust and Agency ActivitiesS-100SalariesS-300Purchased ServicesS-300Purchased ServicesS-400Supples and MaterialsS-300Purchased ServicesS-400Supples and MaterialsS-500Capital OutlayS-600Other ObjectsS-740SalariesS-751Community Recreation ServicesS-752Community Recreation ServicesS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Capital OutlayS-750Employce BenefitsS-750Employce Ben						
600 Other Objecs \$ 1,500.00 272 Enterprise Activities \$ - 100 Salaries \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Capital Outlay \$ - 600 Other Objects \$ - 700 Salaries \$ - 200 Employce Benefits \$ - 300 Outer Objects \$ - 200 Employce Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - - 600 Other Objects \$ - - 600 Other Objects \$ - - 700 Salaries \$ - - 700 Salaries \$ - -					2,500.00	
272Futerise divities10Salaries\$-200Employee Benefits\$-200Purchased Services\$-200Outrobjects\$-200Capital Outlay\$-200Outrobjects\$-200Employee Benefits\$-200Employee Benefits\$-200Employee Benefits\$-200Capital Outlay\$-200Employee Benefits\$-200Capital Outlay\$-200Capital Outlay\$-200Community Recreation Services\$-200Employee Benefits\$-200Employee Benefits <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>					-	
100 Salaries \$ - 200 Employee Benefits \$ - 200 Supplies and Materials \$ - 400 Supplies and Materials \$ - 600 Other Objects \$ - 600 Other Objects \$ - 730 Trust and Agency Activities \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Durchased Services \$ - 100 Salaries \$ - 600 Other Objects \$ - 600 Other Objec		600	Other Objects	¢	1,300.00	
200Employee Benefits\$-300Purchased Services\$-300Capital Outlay\$-500Capital Outlay\$-600Other Objects\$-773Trust and Agency Activities\$-200Employce Benefits\$-200Employce Benefits\$-300Purchased Services\$-300Capital Outlay\$-500Capital Outlay\$-500Capi	272	100		¢		
300 Purchased Services \$ - 400 Supplies and Materials \$ - 600 Other Objects \$ - 273 Trust and Agency Activities \$ - 100 Salaries \$ - 100 Salaries \$ - 2000 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Bangloyee Benefits \$ - 300 Purchased Services \$ - 200 Employee Benefits \$ - 600 Other Objects \$ - 500 Capital Outlay <					-	
			1 5		-	
					-	
273 Trust and Agency Activities \$ - 200 Employee Benefits \$ - 200 Purchased Services \$ - 300 Purchased Materials \$ - 500 Capital Outlay \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - Total Support Services Imployee Benefits \$ - 200 Community Recreation Services \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Capital Outlay \$ - 300 Chic Services \$ - 300 Chic Services \$ - 300 Purchased Ser					-	
100SalariesS-200Employee BenefitsS-300Purchased ServicesS-400Supplies and MaterialsS-500Capital OutlayS-600Other ObjectsS-Total Support ServicesS1.570.885.50SSol </td <td></td> <td>600</td> <td>Other Objects</td> <td>\$</td> <td>-</td> <td></td>		600	Other Objects	\$	-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - Total Support Services \$ - Total Support Services \$ - Total Support Services \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects <	273		Trust and Agency Activities			
300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-Total Support Services200Community Recreation Services\$-100Salaries\$-200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-300Employee Benefits\$-500Capital Outlay\$-600Other Objects\$-500Capital Outlay\$-600Other Objects\$-500Capital Outlay\$-500Capital Outlay\$-600Other Objects\$-500Capital Outlay\$-500Capital Outl		100	Salaries	\$	-	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$					-	
500 Capital Outlay \$ - 600 Other Objects \$ - Total Support Services 320 Community Recreation Services 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Capital Outlay \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 330 Europhyce Benefits \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 50					-	
600 Other Objects \$ - Total Support Services 320 Community Recreation Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 300 Purchased Services \$ - 700 Salaries \$ - 600 Other Objects \$ - 300 Purchased Services \$ - 700 Salaries \$ - 700 Supplies and Materials \$ - 700 Salaries \$ - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
320 Community Recreation Services 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 500 Capital Outlay \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 330 Civic Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Capital Outlay \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 340 Purchased Services \$ -					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 330 Civic Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 340 Public Library Services \$ - 300 Purchased Services \$ - 30			Total Support Services			\$ 1,570,885.50
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 330 Civic Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 340 Public Library Services \$ - 300 Purchased Services \$ - 30	320		Community Recreation Services			
200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-330Civic Services\$-100Salaries\$-200Employee Benefits\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Services\$-300Capital Outlay\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Supplies and Materials\$<		100	-	\$	-	
400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-330Civic Services\$-100Salaries\$-200Employee Benefits\$-300Purchased Services\$-300Purchased Services\$-300Capital Outlay\$-300Capital Outlay\$-600Other Objects\$-340Public Library Services\$-100Salaries\$-200Employee Benefits\$-340Public Library Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Purchased Services\$-300Capital Outlay\$-300Supplies and Materials\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Capital Outlay\$-300Supplies and Materials\$- </td <td></td> <td>200</td> <td></td> <td></td> <td>-</td> <td></td>		200			-	
500 600Capital Outlay Other Objects\$-330Civic Services\$-100 200Salaries\$-200 300Employee Benefits\$-300 400Purchased Services\$-300 400Supplies and Materials\$-500 600Capital Outlay\$-600Other Objects\$-340Public Library Services\$-200 600Employee Benefits\$-340Public Library Services\$-340Purchased Services\$-300 600Purchased Services\$-300 600Purchased Services\$-300 600Purchased Services\$-300 600Capital Outlay\$-300 600Capital Outlay\$-300 600Capital Outlay\$-300 600Supplies and Materials\$-300 600Capital Outlay\$-		300	Purchased Services		-	
600Other Objects\$-330Civic Services\$-100Salaries\$-200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-340Public Library Services\$-200Employee Benefits\$-340Outlay Services\$-340Suplies and Materials\$-340Suplices and Materials\$-341Suplices and Materials\$-342Suplices and Materials\$-343Suplices and Materials\$-344Suplices and Materials\$-345 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td></td<>					-	
330Civic Services100Salaries\$200Employee Benefits\$300Purchased Services\$400Supplies and Materials\$500Capital Outlay\$600Other Objects\$340Public Library Services\$100Salaries\$200Employee Benefits\$300Purchased Services\$100Salaries\$300Purchased Services\$300Purchased Services\$300Supplies and Materials\$500Capital Outlay\$500Capital Outlay\$					-	
100Salaries\$-200Employee Benefits\$-300Purchased Services\$-300Supplies and Materials\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$-Public Library Services100Salaries\$200Employee Benefits\$-300Purchased Services\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-		000	Office Objects	φ	-	
200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$- Public Library Services 100Salaries\$200Employee Benefits\$-300Purchased Services\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-	330	100		*		
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 340 Public Library Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
400Supplies and Materials\$-500Capital Outlay\$-600Other Objects\$- 740 Public Library Services100Salaries\$-200Employee Benefits\$-200Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-					-	
500 Capital Outlay \$ - 600 Other Objects \$ - 340 Public Library Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
600Other Objects\$-340Public Library Services\$-100Salaries\$-200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-					-	
100Salaries\$-200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-		600			-	
100Salaries\$-200Employee Benefits\$-300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-	340		Public Library Services			
300Purchased Services\$-400Supplies and Materials\$-500Capital Outlay\$-		100		\$	-	
400Supplies and Materials\$-500Capital Outlay\$-					-	
500 Capital Outlay \$ -					-	
					-	
outo Other Objects \$ -					-	
		000	Gale Objects	à	-	

			Budget	Subtotal by Funding Source
350		Custody and Care of Children		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
360		Welfare Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		Nonpublic School Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
390		Other Community Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Community Services		\$ -

			Subtotal by Budget Funding Source		
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$		
	700	rund Transfers Total Intergovernmental Expenditures/ Transfers	\$ -	\$	_
500		Debt Service:			
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ 594,216.00		
		Total - Debt Service		\$	594,216.00
TOTAL GENERAL FUND EXPENDITURES		\$ 3,770,501.90	\$	3,770,501.90	

Position Description

Average Salary

Superintendents	\$ -
Supervisors	\$ -
Administrators	\$ 58,000.00
Principals	\$ 115,000.00
Consultants	\$ -
Counselors	\$ -
Teachers	\$ 51,043.00

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions *paid from all funding sources*. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.